

<b>BUDGET CATEGORIES</b>	<b>2022/23</b>	<b>COMMENTS</b>
CLERKS SALARY (6HOURS PER WEEK )	£4,500	Increase due to no decision re pay award 2021/22 or 2022/23
MEETINGS & ADMIN COSTS	2,000	Increase due to need to use company to deliver and print quarterly newsletters due to ever increasing number of dwellings in the Parish.
PHONE ALLOWANCE	£50	Adequate amount to allow for land line calls throughout the year – Parish Clerk
PETTY CASH	£20	No petty cash payments 2021/22 to date
INSURANCE	£1,000	Small increase on 2021/22 to allow for increase in insurance costs
PLAY AREA INSPECTION AGREEMENT	£1,150	Small increase on 2021/22 to allow for increase in Inspection Agreement
PLAY AREA IMPROVEMENTS	£5,000	Together with any funds remaining in 2021/22 this amount will fund the replacement fence, repairs to ancient wall, base and bicycle stand and last remaining piece of play equipment to complete refurbishment of Play Area
SUBSCRIPTIONS – CLCC, SLCC	£400	Small increase on 2021/22 to allow for increase in subscription costs
AUDIT COSTS	£275	Small increase on 2021/22 to allow for increase in Audit Costs
GRANT ALLOCATIONS - COMMUNITY	£500	A nominal amount to allow for applications from community groups
QUEENS JUBILEE CELEBRATIONS 2022	£5,000	Purchase of Beacon and cost of various celebration events throughout the Queens' Platinum Jubilee weekend.
ELECTION COSTS	-----	No election due or expected this year.
VILLAGE IMPROVEMENT FUND	£500	A nominal amount to allow for small items to be funded within the village.
EQUIPMENT REPLACEMENT AND PURCHASE ALLOCATION	£1,000	An amount which will allow for the replacement of essential equipment needed both within the Parish and office
<b>BUDGET ESTIMATE</b>	<b>£21,395</b>	
<b>PRECEPT REQUEST</b>	<b>£21,000</b>	The will see a small reduction in the cost to residents on their Council Tax bill 2021/22 - £20,000 ÷ £915.50 = £21.85 Band 'D' 2022/23 - £21,000 ÷ £994.49 = £21.12 Band 'D'
<b>INDICATIVE FUNDING ALLOCATION</b>	<b>348</b>	

The Indicative tax base for **2022/23** (based on 98% collection rate and adjusted for the impact of localisation of council tax support) is **£994.49**.

The indicative funding allocation is **£348**

IF WE WERE TO ASK FOR EITHER £20,000 OR £21,000 WE WOULD NOT SEE AN INCREASE ON THE COUNCIL TAX BILLS FOR RESIDENTS IN 2022/23