

BUDGET FIGURES	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
CLERKS SALARY (6 HOURS PER WEEK)	3,720	3,920	4,000	4268	4353	4353
MEETING & ADMIN EXPENSES	1,000	1,000	1,000	1,500	1,500	1,500
PHONE ALLOWANCE	50	50	50	50	50	50
INSURANCE	1,200	1,200	1,200	1000	1000	1000
KIRKFEST GRANT	1,000	1,000	1,000	1,000	-----	-----
PLAY AREA MAINTENANCE AND INSPECTION AGREEMENT	2,500	2,500	2,500	2500	2,500	2,500
PLAY AREA IMPROVEMENT					5,000	8,000
SUBSCRIPTIONS – CLCA, SLCC, ALCC	300	300	330	450	400	450
AUDIT COSTS	160	200	270	300	300	250
GRANT ALLOCATION – COMMUNITY	200	200	200	200	1,300	1,000
PETTY CASH	50	50	50	50	50	40
ELECTION COST ALLOCATON	-----	-----	-----	50	-----	-----
VILLAGE IMPROVEMENT FUND	3,000	3,000	3,000	3,000	1,000	1,000
EQUIPMENT REPLACEMENT AND PURCHASE ALLOCATION	1,000	1,000	1,000	500	500	500
BUDGET ESTIMATE	19,280	19,420	19,600	14,868	17,953	20,143
PRECEPT REQUEST	12,000	12,500	13,500	13,500	£18,000	20,000
INDICATIVE FUNDING ALLOCATION	348	348	348	348	348	348

Budget Estimate.

Precept Request. 2021/22 Precept request will be for £20,000. This is due to the increase in occupied dwellings within the Parish as per the 2021 Register of Electors. Since the 2020 Register of Electors which showed 782 dwellings occupied the 2021 Register of Electors now shows that 853 dwellings are now occupied. This is an increase of 71 additional dwellings occupied this year. These figures do not include empty dwellings which will still require the owners to pay Council Tax. Dwellings that have been occupied since the Register of Electors was completed are not included in these figures and the number will possibly increase. The **indicative tax base for 2020/21** (based on 98.25% collection rate adjusted for the impact of localisation of council tax support) is £915.50. The **indicative** provision funding allocation is **£348**

VAT REFUND 2010/21 Expected refund as of 21.01.2021 - £6,459.39 (This may show some increase by the end of the financial year but only slightly) .

FUNDING – We received a sum of £6,000 from the William Hall Trust for funding to have a seating area within the Play Area. With agreement from the William Hall Trust this money was used to fund the play area equipment. It is necessary that this amount is found from 2021/22 finances to build the seating area.

GRANT APPLICATION – The Banks Group have indicated that they would look favourably on a grant application up to the value of £5,000

REPAIR WORK TO PLAY AREA FENCE – It may be necessary to replace the fence between the Play Area and Orchard House. It may be prudent to wait and see what the new owners do with the garden and if they remove the ivy which is holding the fence together.